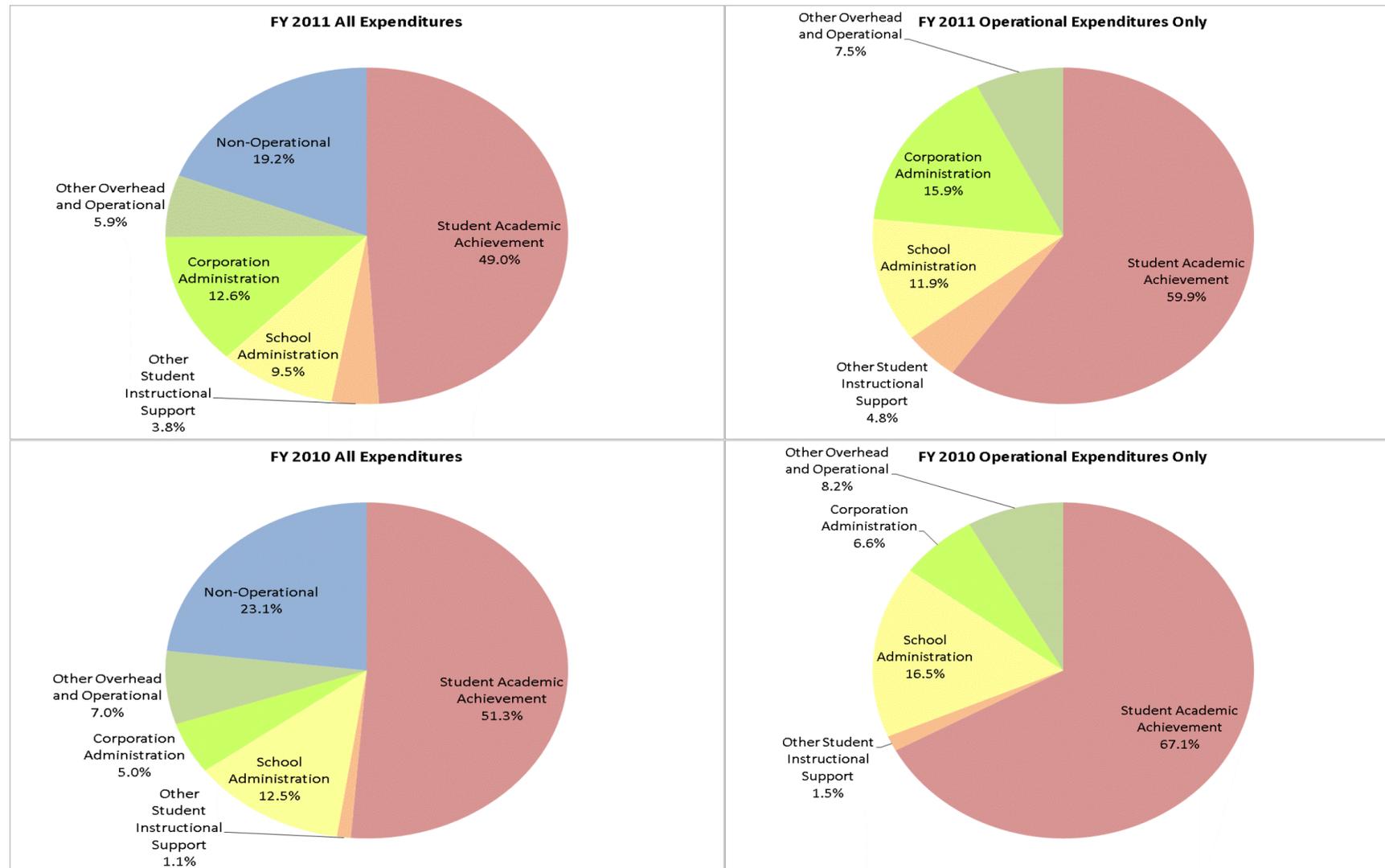


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Hoosier Academy - Muncie (9810)**

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement					\$438,095	51.3%	\$576,950	49.0%
Student Instructional Support					\$116,041	13.6%	\$155,962	13.3%
Overhead and Operational					\$102,667	12.0%	\$218,374	18.6%
Nonoperational					\$197,708	23.1%	\$225,590	19.2%
<b>Grand Total</b>					<b>\$854,511</b>		<b>\$1,176,876</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			64.8%	62.3%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Hoosier Academy - Muncie (9810)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$28,184	\$48,102			71%
	11100 Regular Programs; Elementary			\$242,609	\$247,522			2%
	11200 Regular Programs; Middle/Junior High			\$54,848	\$89,165			63%
	12610 Learning Disability			\$62,288	\$143,452			130%
	22130 Improvement of Instruction; Instructional Staff Training			\$30,493	\$11,083			-64%
	22360 Instruction, Related Technology; Network Support			\$19,672	\$37,626			91%
<b>Student Academic Achievement Total</b>				<b>\$438,095</b>	<b>\$576,950</b>			<b>32%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services				\$25,250			
	21340 Health Services; Nurse Services			\$9,537	\$19,440			104%
	24100 Office of The Principal			\$106,504	\$111,272			4%
<b>Student Instructional Support Total</b>				<b>\$116,041</b>	<b>\$155,962</b>			<b>34%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services				\$7,872			
	23210 Executive Administration; Office of The Superintendent			\$14,896	\$47,696			220%
	23220 Executive Administration; Community Relations			\$105	\$776			> 500%
	25150 Fiscal Services; Payroll Services			\$23,777	\$40,364			70%
	25160 Fiscal Services; Financial Accounting			\$3,635	\$4,083			12%
	25191 Other Fiscal Services; Refund of Revenue			\$25	\$46,951			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge			\$39	\$764			> 500%
	25720 Personnel Services; Recruitment and Placement			\$315				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$25,852	\$37,413			45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$797	\$5,924			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$334	\$404			21%
	26700 Operation and Maintenance of Plant Services; Insurance			\$9,267	\$10,870			17%
	31200 Food Services Operations; Food Preparation and Dispensing			\$9,976	\$3,016			-70%
	31400 Food Services Operations; Food Purchases			\$8,138	\$8,730			7%
	31900 Other Food Services			\$5,512	\$3,512			-36%
<b>Overhead and Operational Total</b>				<b>\$102,667</b>	<b>\$218,374</b>			<b>113%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other			\$1,565	\$2,448			56%
	45100 Building Acquisition, Construction and Improvements			\$8,775	\$18,995			116%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$56,527	\$58,899			4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$130,841	\$145,249			11%
<b>Nonoperational Total</b>				<b>\$197,708</b>	<b>\$225,590</b>			<b>14%</b>